



WHO AM I?

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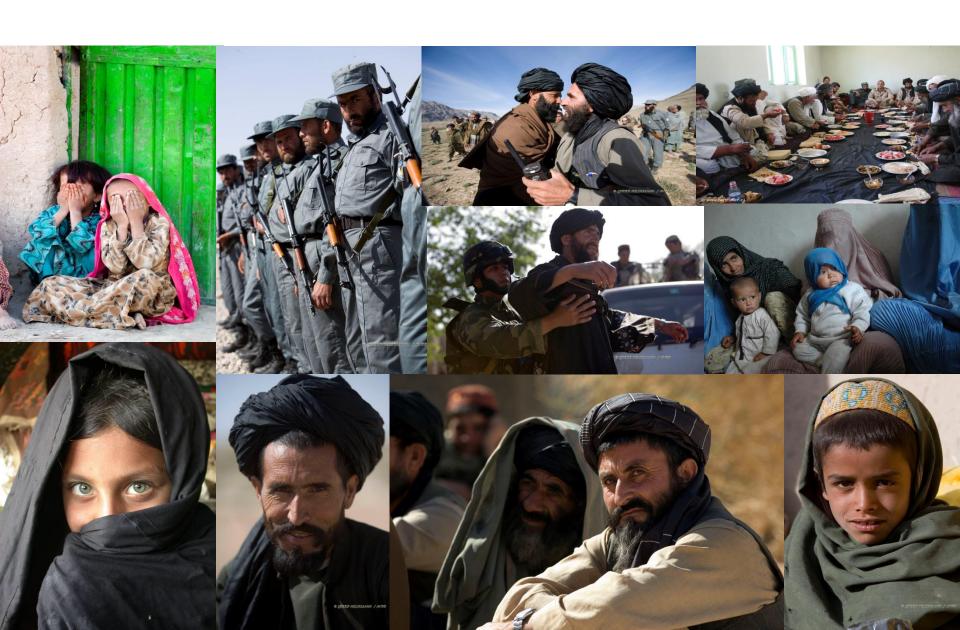
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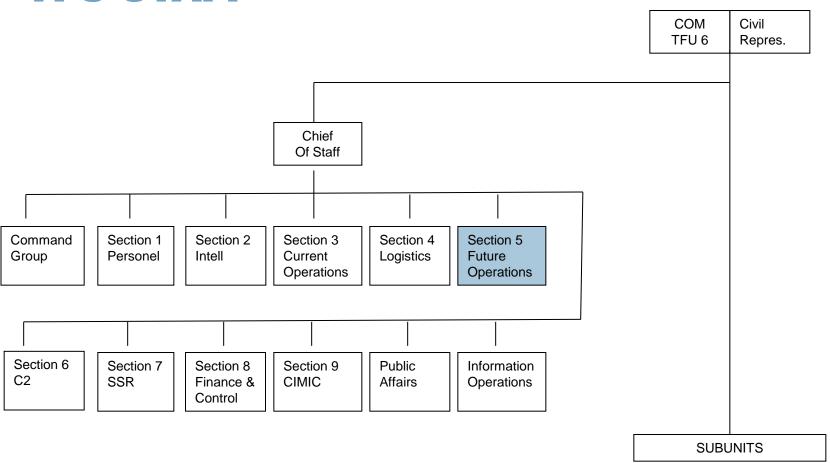
AFGHAN PEOPLE







TFU STAFF







ROLE OF OPERATIONAL ANALYSTS



Operational Analysts

Support and advise the commander of a unit and his staff in planning and executing a mission, by applying scientific methods and tools.

In sum, analysis on:

Are we executing the tasks right?

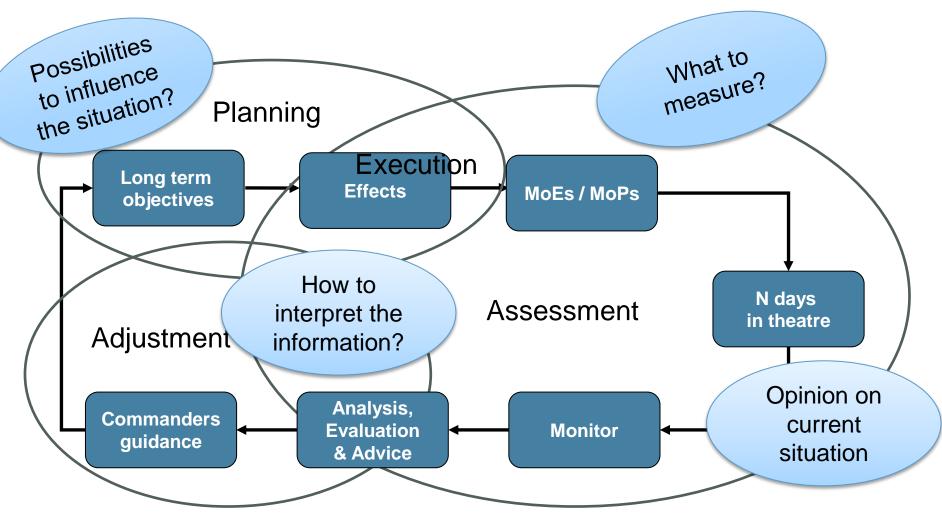
→ Measurement of Performance

Are we executing the right tasks?

→ Measurement of Effectiveness



MEASURING MISSION PROGRESS





MEASURES OF EFFECTIVENESS HOW TO MEASURE CHANGE?

- 1. Develop a set of indicators that can describe the effect
- 2. Measure periodically

Analysis of information on indicators:

What happened? Which trends can we deduce?

Analysis of own effort

- What activities did we execute? What was the outcome? According to plan?
- 3. Interpretation of results and advice
 - What changes can be distinguished? Was this change expected? What did we expect to happen?



EXPERT JUDGMENT

- 1. Develop a set of indicators that can describe the effect
 - Consult experts:
 - "What are important element of the effect?"
 - ▶ E.g. local healthcare system consists of doctors, midwifes, ect
 - What should we be able to observe once the effect is achieved?"
 - > E.g. amount of window glass sold as indicator for perception of security
- 2. Measure periodically
 - Consult experts:
 - What is your current opinion on the effectiveness of the chief of police?"
- 3. Interpretation of results and advice
 - Consult experts:
 - "How can the trend be explained?"
 - What can be done to influence it?"



EXAMPLE

- Factor: Recruitment and selection
- Objective: "The Afghan government is capable of filling its AUP tashkill through ethnic and tribally balanced recruitment whereby the women receive sufficient opportunities. The quantity and quality of recruits meets the fundamental criteria like no drug abuse, motivation and sufficient amount of women."
- Main topics:
- 1. Insight in the background of the recruits concerning potential threats to the force and threats to the mission
- 2. Filling AUP tashkill through ethnically and tribally balanced recruitment whereby the women receive sufficient opportunities
- 3. The quantity and quality of recruits meets the fundamental criteria like no drug abuse motivation and sufficient amount of women

INDICATORS



Main topic 1:	Insight in the background of the recruits concerning potential threats to the force and threats to the mission
Indicator 1:	Origin of recruits
Indicator 2:	Tribal, social or ethnic tensions
Main topic 2:	Filling AUP tashkill through ethnic and tribally balanced recruitment whereby the women receive sufficient opportunities
Indicator 1:	Ethnic division
Indicator 2:	Tribal division
Indicator 3:	Gender division
Main topic 3:	The quantity and quality of recruits meets the fundamental criteria like no drug abuse, motivation and sufficient amount of women
Indicator 1:	Drug abuse of recruits
Indicator 2:	Motivation of recruits
Indicator 3:	Amount of female recruits

METRICS



Main topic 1:	Insight in the background of the recruits concerning potential threats to the force and threats to the mission		
Indicator 1:	Origin of recruits	# of recruits belonging to social network X Past activities of recruits	
Main topic 2:	Filling AUP tashkill through ethnic and tribally balanced recruitment, women receive sufficient opportunities		
Indicator 1:	Ethnic division	% of ethnicity A, B & C in region % of ethnicity A, B & C in recruits	
	Quantity and quality of recruits meets the fundamental criteria like no drug abuse, motivation and sufficient amount of women		
Main topic 3:	criteria like no drug		
Main topic 3: Indicator 1:	criteria like no drug		



LESSONS

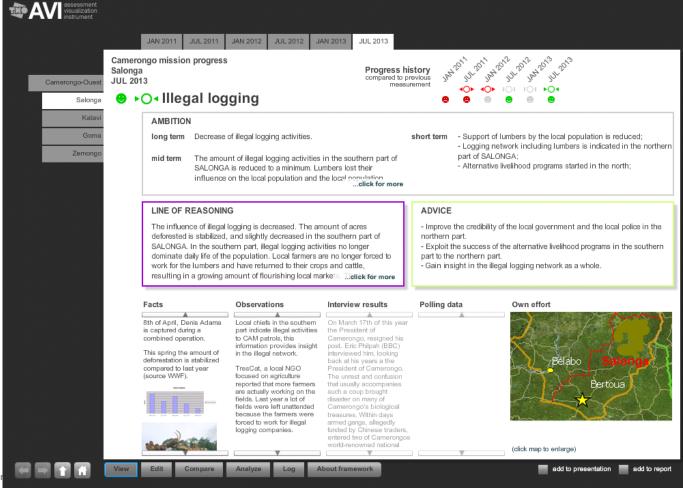
- I highly depended on experts to collect information, which was sometimes biased;
- Combine several techniques (e.g. facts, expert opinions, ...) to gain the best insight
- Use of workshop techniques te elicit and interpret information
- It takes time to measure change, so it is important to document the line of reasoning to be able to interpret past measurements





VISUALISATION







EXAMPLE

> EFFECTS TO ACHIEVE

- Delivery of Humanitarian Assistance (HA) unhindered
- Illegal cross-border activities prevented
- Quality of performance of local armed forces improved

> EFFECTS TO AVOID

- Collateral damage
- Land bases for pirates established



EFFECT: DELIVERY OF HA UNHINDERED

Indicators

- HA situation
- HA infrastructure
- Convoy coordination of HA
- Security influencing HA
- Perception and support

> HA situation

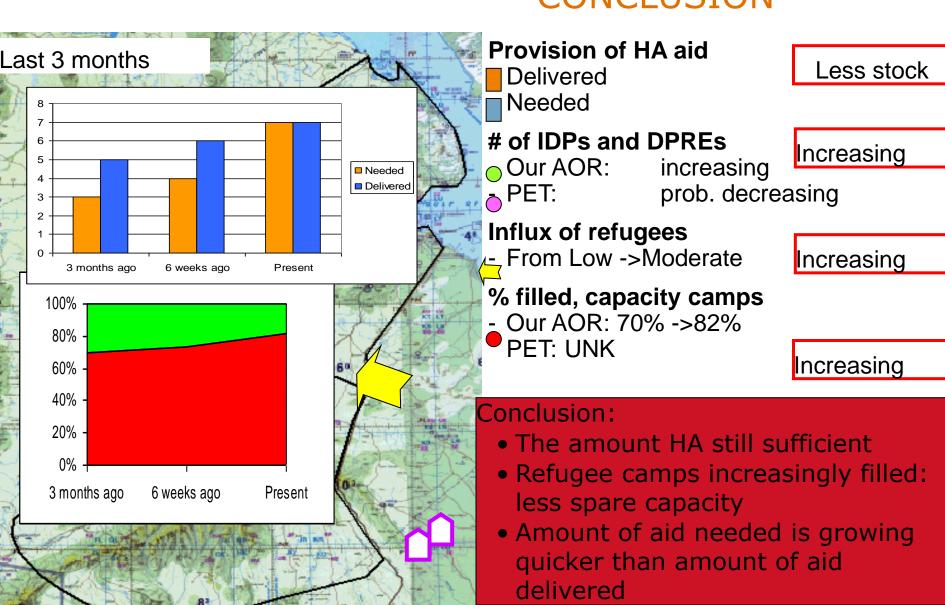
- Provision of HA aid
- # of refugees
- Influx of refugees
- # refugee camps
- % filled, capacity camps

HA infrastructure

- # convoys
- # road closings
- # chokepoints
- Gov. road repair capability
- extent of theft of HA goods from logistical hubs

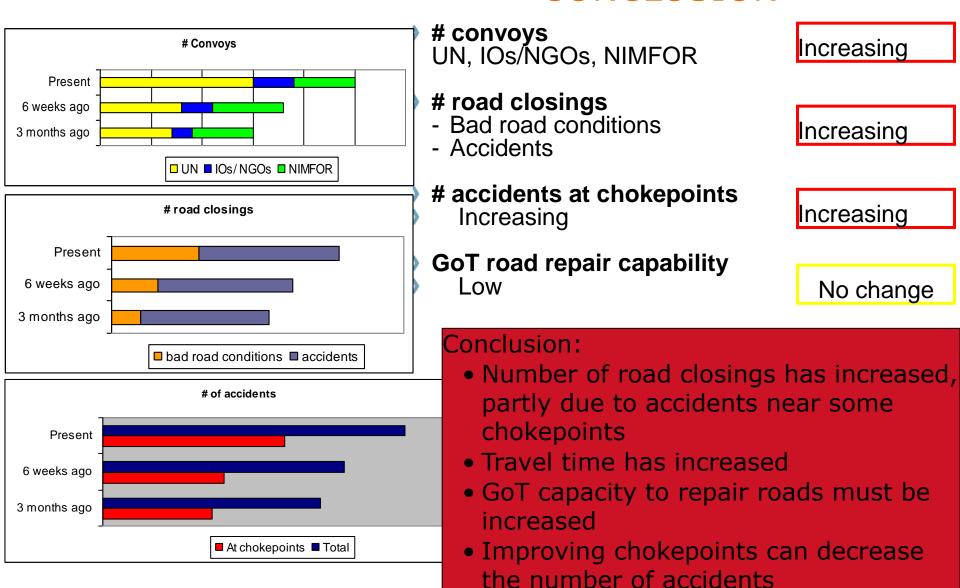
HA SITUATION

METRICS & CONCLUSION



HA INFRASTRUCTURE

METRICS & CONCLUSION



COORDINATION OF HA



- Level of cooperation between GoT & HA org.
- > low
- Capability of GoT to coordinate traffic/ convoys
- > low
- Capability of GoT to coordinate delivery of HA
- > low
- Convoys in TYT must be coordinated so that routes are not clogged by large numbers of trucks. In order to coordinate HA convoys, various mechanisms are in place, at local, provincial and national levels.
- Due to developments (tensions) within the GoT, cooperation between national and provincial levels is deteriorating.
- GoT officials at present lack capability and training to coordinate the delivery of HA.

No change

No change

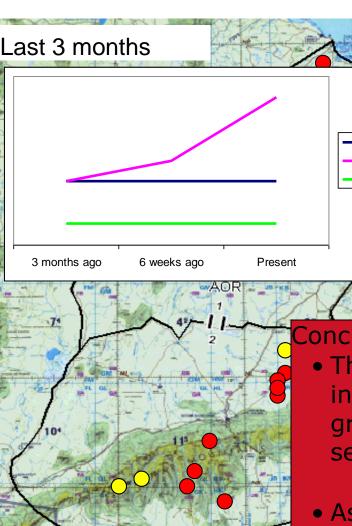
No change

Conclusion:

- HA convoy coordination is insufficient.
- This is becoming a severe problem due to the increasing amount of HA that needs to be delivered in increasing numbers of convoys.

SECURITY

METRICS & CONCLUSIONS



- % convoys cancelled due to security reasons
 - 5% -> 5% ->10 %
- # corruption incidents involving TYT officials
- # security incidents
 Robbery/ theft
 Attack/ IED
- Corruption

Increasing

Increasing

Increasing

Conclusion:

- GoT

TNP

- The number of attacks at HA convoys has been increasing due to JTM incursions. This caused a growing number of convoys to be cancelled due to security reasons.
- Aside from robbery, theft of HA goods in the Osman harbor area has also been increasing, and this coincides with an increase in reports of corruption among police in Osman.



Popular support for the GoT, NIMFOR, and IOs/ NGOs has been decreasing in NE TYT. This can be attributed to the worsening security situation, widespread corruption among officials of GoT, and mounting difficulties in delivery of HA by IOs and NGOs.

Decreasing

Decreasing

Furthermore, the **perception of security** by IOs and NGOs which had until recently been stable, is now deteriorating. This is due not only to real security issues, but also a gradual erosion of trust in the GoT, caused by its corruption and inability to

Conclusion:

- Popular support is decreasing.
- The decreasing perception of security by HA organisations is affecting the flow of HA.

OWN EFFORT





- Protection of LLOC
- IO activities
- Supporting coordination
- Supporting TSF
- Security issues in OSMAN
- Specific OPS such as: frago 002

NO INFORMATION

OA 3 MONTHLY ASSESSMENT



- This assessment period we saw no improvement in the unhindered delivery of HA. However, there is an increasing pressure on the HA delivery chain. If not remedied, this will result in a decrease in the delivery of HA. Although at present sufficient HA is available, if current trends persist, the situation will become problematic.
- Road conditions are adequate at this moment. The maximum carrying capacity has not been reached, so in theory more convoys and more trucks are possible. However, delays and accidents are rising. A large proportion of the delays are caused by accidents at certain chokepoints. Furthermore, an increasing number of convoys are cancelled, and security incidents are also rising. If these trends continue, road congestion, delays and cancellations will influence the delivery of HA.

OA 3 MONTHLY <u>ASSESSMENT</u>

- Convoy coordination mechanisms are not working properly, at national as well as provincial level. Coordination in Osman suffers from lack of human capital, infrastructure and corruption. Together with the increasing traffic and thus increasing need for coordination this will create problems in the (near) future.
- The deterioration of the security situation is caused mainly by JTM raids on HA convoys. The cooperation between TNP (especially in Osman) and JTM and other OCG is an important contributing factor to the success of the raids. IOs and NGOs, aware of these dynamics, are losing trust and hesitant to send convoys. Taken together, the security situation and the perception of the situation is affecting the flow of HA.

STAFF MEETING PRIORITY



RECOMMENDATIO

Sportunities

Infrastructural improvements

- Improve infrastructure at chokepoints. Invest in infrastructural projects (QIPs) IOT improve travel time. Request USAID to finance improvements
- Expansion of MSR network by using other MSRs (from ASSAB) by JLSG. And improve presence in Assab, incl. harbor

Improve convoy coordination

Support and liaise with Regional Coordination Centre, that coordinates all convoys IOT improve interagency coordination

> Challenges

- Shifting focus to operations outside our AOR reduces our presence. This can offer JTM/ Yunni/ TO an opportunity to increase their influence, which we have to mitigate
- Cooperation between corrupt TNP and OCG (esp. JTM) threatens delivery of HA